

Cosumnes River Community Service District Annual Report 2020

2020 – How these past 10 months affected the lives of our District residents! What with the COVID – 19 pandemic and the resulting effects, including more time being spent at home, the lockdowns, the effects on some of our jobs and the local businesses, the social distancing, and on and on. Couple this with the surrounding fires and the resulting nasty smoke, this time period in our lives is something we will not forget for a long while.

NEW DISTRICT MANAGER. After many years of service (13 total) as General Manager and Board Vice President, Ken Balthazer resigned from his position as GM. To replace Ken, the Board voted to fill the vacant position with Almosta Road resident Jim Lusk. His first task will be to update and manage our District website – cosumnesriverCSD.org. A big THANK YOU goes out to Ken and all his efforts to make the District a better place to live for our property owners.

DEFENSIBLE SPACE ORDINANCE. The El Dorado County Vegetation & Defensible Space Ordinance went into effect earlier this year. It is really nothing that hasn't been stressed before:

- 1) Keep a defensible space around your structure of at least 100 ft.;
- 2) Respect your neighbors by maintaining the same distancing when your property line is within 100 ft. of their residence and;
- 3) Maintain a three ft. brush clearance from the District road edge plus a 15 ft. distance up from those roads.

Remember: Fires know no boundaries and their threat is not going away. Don't forget that EDC has a free chipping program for our District households. For information, go to: Chipper.program.edcfiresafe.org.

DISTRICT ROAD WORK AND REPAIRS. This season, several roads and District culverts were identified at our June Board meeting as needing attention, mostly due to wear & tear and gradual storm damage. The fixing cost was close to \$50,000.

After receiving our financial balances from El Dorado County, it was discovered the District would not have the dollars needed until our 2020-2021 taxes are collected. At the October meeting, it was decided to limit the work to temporary repairs on Freedom and Starburst Roads until next year.

Reminder: Parcel owners are responsible for the following:

- 1) Providing proper drainage of surface water from their parcel(s) to prevent any damage to District culverts, drainage ditches and road surfaces;
- 2) Maintaining vegetation cutbacks three feet from the roads and/or road ditches;
- 3) Trimming 10 ft. clearances over the roads for all their trees and limbs.

COSUMNES RIVER COMMUNITY SERVICES DISTRICT	
Annual Budget	
Fiscal Year July 1, 2020 - June 30, 2021	
REVENUE	2020 – 2021 Budget Amounts
Fund Balance (Pooled Cash as of (5/31/20)	\$53,552.00
Current Secured Property Taxes (Ad Valorem)	\$8,000.00
Current Unsecured Property Taxes	\$150.00
Prior Unsecured Property Taxes	\$15.00
Supplemental Prior Property Taxes	\$50.00
FEMA Re-imbursement	\$0.00
Direct Assessments - Admin & Road Maint (\$150 x 191)	\$28,650.00
Community Park Use Fees (Entrance fees)	\$50.00
Special Resident Dues	\$150.00
Community Park Improvement Donations	\$50.00
Miscellaneous Donations (Park Security + Misc.)	\$50.00
	\$90,717.00
EXPENDITURES	Budget Amounts
Insurance - Premium & Dues	\$2,717.00
Maintenance Park	\$500.00
Maintenance Roads	\$70,175.00
Maintenance Building Supplies	\$250.00
Miscellaneous Expense	\$100.00
Office/Administrative Expenses (Newsletter + Misc.)	\$200.00
Professional & Specialized Services - Park Security	\$9,000.00
FEMA Road Maintenance/Clean-up	\$0.00
EDC/LAFCO Agency Administrative Fee	\$250.00
Audit & Accounting Services	\$0.00
Professional & Specialized Services - Legal	\$500.00
Publications & Legal Notices (Newspaper + misc.)	\$500.00
Rent & Lease Equipment - Portable Toilet	\$475.00
Special Departmental Expense (Re-imburse BD's paymer	\$50.00
Appropriation for Contingency	\$1,000.00
Appropriation for Audit Reserve	\$5,000.00
	\$90,717.00

ENJOYING OUR PARK. In response to this, our District, and specifically our Community Park Committee, responded to COVID-19 by limiting Park attendance to District residents and guests, keeping groups to a maximum of 10 people, and encouraging everyone to be responsible in their distancing habits. As a result, our Park visitors enjoyed a good year. With the guard service and the "SLOSH" volunteer gate group, plus watchful residents and a good river flow, our residents enjoyed the Park as it should be. A special thanks goes out to our new Park Committee members, who helped with the annual clean-up, the building and installing of three more park benches, the setting up of a play area for the little ones and lots more.

OUR CRCSD OFFICERS:

Dave Boucke, John Kahling, Jodie Moran, Jeff
Wagnon, Fred Hjerpe

GENERAL MANAGER: Jim Lusk

*CRCSD
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Annual Newsletter - 2020